MINT INVESTMENTS LIMITED

REGD. OFFICE: " DHUNSERI HOUSE ", 4A, WOODBURN PARK, KOLKATA - 700 020.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2010.

(Rs.in Lacs)

		Ì	AUDITED			
		THREE MONTHS		SIX MC	2HTM	YEAR
SI.	,	ENDED	ENDED	ENDED	ENDED	ENDED
No.	 PARTICULARS	30.9.2010	30.9.2009	30.9.2010	30.9.2009	31.03.2010
1	Net Sales/ Income from Operations	1,122.55	336.63	1,368.62	742.91	1,465.11
2	Expenditure :					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
]]	a) (Increase)/ Decrease in Stock-in-Trade	(88.96)	15.99	(120.92)	(87.71)	90.97
	b) Purchase of Shares/Securities & Fabrics	851.98	168.02	1,008.50	588.62	926.37
	c) Staff Cost	15.96	12.88	26.26	21.40	41.11
	d) Depreciation / Amortisation	4.03	3.93	8.08	7.40	15.43
	e) Other Expenses	40.98	31.17	75.93	60.38	123.82
	f) Total	823.99	231.99	997.85	590.09	1,197.70
3	Profit/(Loss) from Operations before Interest and					,
	Exceptional Items	298.56	104.64	370.77	152.82	267.41
4	Other Income	-	-	-	-	
5	Profit/(Loss) before Interest and Exceptional Items	298.56	104.64	370.77	152.82	267.41
6	Interest Paid	-	0.03	0.07	0.20	0.31
7	Profit/(Loss) after Interest but before ExceptionalItems	298.56	104.61	370.70	152.62	267.10
8	Exceptional Items	-	-	-		-
9	Profit/(Loss) before Tax	298.56	104.61	370.70	152.62	267.10
10	Tax Expenses	42.95	13.91	55.00	18.31	39.96
11	Profit/(Loss) from Ordinary Activities aftere Tax	255.61	90.70	315.70	134.31	-227.14
12	Exceptional Items (net of tax expense)	-	-	-	-	<u>.</u>
13	Net Profit / (Loss) for the period	255.61	90.70	315.70	134.31	227.14
14	Paid-up Equity Share Capital (Face Value Rs. 10/-)	554.00	554.00	554.00	554.00	554.00
15	Reserves (Excluding Revaluation Reserve)	-	-	_	-	5,269.92
16	a) Earning perShare(EPS) Basic and Diluted before					
	extra ordinary items	4.61	1.64	5.70	2.42	4.10
	b) Earning perShare(EPS) Basic and Diluted after					
	extra ordinary items	4.61	1.64	5.70	2.42	4.10
17	Public Shareholdings]		,
	Number of Equity Shares	1,645,660	1,645,660	1,645,660	1,645,660	1,645,660
	Percentage of Shareholding	29.71	29.71	29.71	29.71	29.71
18	Promoters and promoter group Shareholdings			[[İ
	a) Pledged/Encumbered		ļ			
	Number of Equity Shares	-	-	-	-	-
	Percentage of Shareholding (as a % of the total			j j		}
	Shareholding of promoters & promoter group)	- 1	-	-	-	-
	Percentage of Shareholding (as a % of the total					
	Share Capital of the Cornpany)		-	-	- 1	-
	b) Non-encumbered	2 004 240	2 004 240	2 004 240	2 004 040	2 224 242
	Number of Equity Shares	3,894,340	3,894,340	3,894,340	3,894,340	3,894,340
	Percentage of Shareholding (as a % of the total	400.00	400.00	100.00	400.00	400.00
	Shareholding of promoters & promoter group) Percentage of Shareholding (as a % of the total	100.00	100.00	100.00	100.00	100.00
	Share Capital of the Company)	70.29	70.29	70.29	70.29	70.29

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MINT INVESTMENTS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2010. (Contd.) SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs.in Lacs)

1						I Ma.m Taca J
		UNAUDITED				AUDITED
		THREE MONTHS		SIX MONTHS		YEAR
SI.		ENDED	ENDED	ENDED	ENDED	ENDED
No.	PARTICULARS	30.9.2010	30.9.2009	30.9.2010	30.9.2009	31.3.2010
1	SEGMENTS REVENUE					
	Net Sale/Income from eachSegment (including other	1			i	
	operating Income & Other Income):			1		
1	a) Investment & Trading in Shares & Securities	1,090.76	309.47	1,307.39	701.26	1,365.80
1	b) Dealing in Fabrics & Furnishing	31.79	27.16	61.23	41.64	99.31
	Total Revenue	1,122.55	336.63	1,368.62	742.90	1,465.11
2	SEGMENT RESULT					
	Profit before Tax & Investments from each Segment :				i	
l	a) Investment & Trading in Shares & Securities	297.36	106.38	370.47	155.51	269.39
	b) Dealing in Fabrics & Furnishing	. 1.20	(1.74)	0.30	(2.69)	(1.98)
	Total	298.56	104.64	370.77	152.82	267.41
	Less: I) Interest Expenses	-	0.03	0.07	0.20	0.31
	II) Un-allocated Expenditure	-	-		-	-
1	Total Profit before Tax	298.56	104.61	370.70	152.62	267.10
3	CAPITAL EMPLOYED					
	Segment Assets - Segment Liabilities :		1			:
1	a) Investment & Trading in Shares & Securities	5,859.47	5,589.55	5,859.47	5,589.55	5,538.22
1	(b) Dealing in Fabrics & Furnishing	84.98	80.95	84.98	80.95	90.53
	c) Un-allocated Assets	195.16	194.94	195.16	194.94	195.17
	Total	6,139.61	5,865.44	6,139.61	5,865.44	5,823.92

UNAUDITED STATEMENT OF ASSETS AND LIABILITIES

				(Rs.in Lacs)
SI.N		As at	As at	. As at
	Particulars	30.9.2010	30.09,2009	31.03.2010
	Shareholders' Fund			
	(a) Share Capital	554.00	554.00	554.00
1	(b) Reserves and Surplus	5,585.61	5,227.80	5,269.92
1	Loan Funds - Secured	-	0.93] -
	Deffered Tax - Liabilities	1.59		1.59
	Total	6,141.20	5,782.73	5,825.51
1	Fixed Assets	255.26	252.09	260.09
	Investments	3,657.67	1,941.26	2,232.65
	Deffered Tax - Assets	-	8.49	-
ļ ,	Current Assets, Loans and Advances	i l	Ì	İ
	(a) Stock of Shares/Securities & Fabrics	330.75	388.50	209.82
	(b) Cash & Bank Balances	263.73	94.10	39.26
	(c) Sundry Debtors	1,773.42	2,957.59	2,955.85
1	(d) Loans & Advances	440.74	537.38	463.65
1	(e) Other Receivable	1.81	29.83	
1		2,810.45	4,007.40	3,668.58
1	Less : Current Liabilities and Provisions			
	(a) Current Liabilities	201.57	37.53	8.28
	· (b) Provisions	397.61	407.98	345.53
]		599.18	445.51`	353.81
1	Net Current Assets	2,211.27	3,561.89	3,314.77
İ	Miscellaneous Expenditure	17.00	19.00	18.00
1	Total	6,141.20	5,782.73	5,825.51

Note :

- 1 Provision, if any, for long term dimunition in the value of Investments would be made at the time of finalisation of the accounts for the year ended 31st March, 2011.
- 2 The Income Tax provision for the quarter is on estimated basis. The actual provision will be made at the end of the financial year.
- 3 Provision for Deferred Tax, if any, in accordance with the Accounting Standard 22 issued by "The Institute of Chartered Accountants of India" will be made at the end of the financial year.
- 4 Nature of Capital Market in which the Company operates is such that the quarterly results do not indicate the likely annual performance.
- 5 In terms of the amended Clause 41 of the Listing Agreement, details of number of investor complaints for the quarter ended 30th September, 2010: beginning Nil, received 0, disposed 0, and pending Nil.
- 6 The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th September, 2010.
- 7 The above results have been reviewed and recommended by the Audit Committee, approved and taken on record by the Board of Directors of the Company at their respective meetings on 14th November, 2010.

By Order of the Board,

For MINT INVESTMENTS LIMITED,

(ARUNA DHANUKA)

Managing Director

Płace : Kolkata.

Date: 14th day of November, 2010.

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